

**6110 Department of Education**

Issue	Description	Senate	Assembly	Difference	Conference Action
<b>6110-001-0001 Department of Education</b>					
050	<b>State Operations for Principal Apportionments System Rewrite (PASR) Project</b>			Language	
	Senate adopted alternative provisional language than proposed by the Governor's proposal to increase funding for the PASR project. As revised, this language requires SDE to report to DOF, but does not require approval by DOF.				
	Assembly approved language as proposed by the Governor.				

**6110 Department of Education**

Issue	Description	Senate	Assembly	Difference	Conference Action
6110-001-0001					
6110-001-0890	Department of Education				
181	<b>State Operations for 21<sup>st</sup> Century Community Learning Centers.</b>	0	0	0	
	Assembly appropriated an additional \$348,000 from federal funds to support the expansion of the 21 <sup>st</sup> Century Community Learning Program.				
	Senate took no action.				
	<b>Conforms to Item 6110-197-0890</b>				

**6110 Department of Education**

Issue	Description	Senate	Assembly	Difference	Conference Action
<b>6110-001-0001</b>	<b>Department of Education</b>				
<b>403</b>	<b>Restore SDE state operations associated with Governor's block grant proposal.</b>	6,742,000	6,000,000	742,000	
	Senate restored 97 positions and \$6,742,000 for state operations activities, which conforms to rejection of the Governor's proposed Education Block Grant.				
	Assembly took similar action, but restored \$742,000 less, requiring CDE to take an unallocated reduction in state operations.				

## **6110 Department of Education**

<b>Issue</b>	<b>Description</b>	<b>Senate</b>	<b>Assembly</b>	<b>Difference</b>	<b>Conference Action</b>
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**6110-000-0001, 6110-001-0178, 6110-001-0231, 6110-001-0687, 6110-001-6036, 6110-015-0001**  
**Department of Education**

### **400 SDE Rent Reductions For East End Complex**

The May Revision proposed rent reductions in various budget items (below), since the SDE will not be occupying the building in Block 172 of the East End Complex.

The Assembly adopted the May Revision; the Senate adjusted the May Revision proposal \$1,000 for each item to permit the Conference Committee to consider how to fund limited-term rental obligations for the vacant building.

At issue is approximately \$623,000 in federal funds to cover the rental costs of the unoccupied East End building.

Note: Any action on this issue would require conforming action on Item 6110-001-0890, Issue 401.

**6110 Department of Education**

Issue	Description	Senate	Assembly	Difference	Conference Action
	6110-001-0001	-381,000	-382,000	1,000	
	6110-001-0178	-5,000	-6,000	1,000	
	6110-001-0231	-7,000	-6,000	1,000	
	6110-001-0687	-41,000	-42,000	1,000	
	6110-001-6036	-16,000	-15,000	1,000	
	6110-015-0001	-4,000	-3,000	1,000	

**6110-113-0001 Department of Education**

24	<b>Eliminate STAR in the Second Grade.</b>	0	-2,000,000	2,000,000	
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Senate approved Governor's Budget, which continues funding for the California Standard's Test in grades 2 through 11.

Assembly reduced funding by \$2 million to eliminate the California Standards Test for 2<sup>nd</sup> grade students, instead of grades 2-11, as required under current law.

**6110 Department of Education**

Issue	Description	Senate	Assembly	Difference	Conference Action
<b>6110-113-0890 Department of Education</b>					
203	<b>Increase in Federal Title VI Funds – Expenditure Plan</b>  Note: See issues 225 and 227 below regarding differences in funding levels.  Senate eliminated language requiring the expenditure plan to be approved by DOF.  Assembly adopted similar language and added language to require SDE to present an expenditure proposal to the Senate and Assembly policy committees.	16,221,000	14,221,000	2,000,000	

**6110 Department of Education**

Issue	Description	Senate	Assembly	Difference	Conference Action
225	<b>Increase in Federal Title VI Funds – Alternative Assessment</b> Senate provides \$1 million to fund the development of alternate assessment for the California High School Exit Exam for students with disabilities, pursuant to legislation passed in the 2003-04 session.  Assembly did not take action.	1,000,000	--	1,000,000	
227	<b>Increase in Federal Title VI Funds – Primary Language Test.</b> Senate did not take action. Assembly provides \$3 million for development of a standards-based primary language test for English learners.		3,000,000	3,000,000	

**6110 Department of Education**

Issue	Description	Senate	Assembly	Difference	Conference Action
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**6110-123-0001 Department of Education**

226	<b>Reduce Savings in High Priority Schools Grant Program.</b>	-4,500,000	0	4,500,000	
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Senate captured \$4.5 million in identified savings from the HP program to be used for general education purposes.

Assembly directed \$4.5 million in savings to expand the HP program to additional eligible schools.



**6110 Department of Education**

Issue	Description	Senate	Assembly	Difference	Conference Action
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**6110-125-0890 Department of Education**

001	Title III Language Acquisition, Migrant Education & Refugee Children Grants.	27,232,000	27,232,000	Language	
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Senate adopted May Revision language to allow for development of an expenditure plan by SDE.

Assembly adopted language that does not require an expenditure plan by SDE. Assembly also approved language that allows carryover of federal Migrant Education funds on a year-to-year basis for all allowable purposes.

## 6110 Department of Education

Issue	Description	Senate	Assembly	Difference	Conference Action
<b>6110-130-0001 &amp; 6110-133-0001</b>		<b>Department of Education</b>			
<b>001</b>	<b>Reduce Funding for</b>	1,300,000	5,150,000	3,850,000	
<b>&amp;</b>	<b>Advancement Via Individual</b>	Non-98	Non-98	Non-98	
<b>001</b>	<b>Determination (AVID).</b>				
	Senate and Assembly both restore \$5.15 million in funding for the AVID program –bringing total funding to \$10.3 million in 2003-04.	3,850,000 Prop 98	0 Prop 98	3,850,000 Prop 98	
	Senate provides \$1.3 million in Non-Prop 98 funds and \$3.85 million in Prop 98 funds.				
	Assembly provides \$5.15 million in Non-98 funding.				

**6110 Department of Education**

Issue	Description	Senate	Assembly	Difference	Conference Action
<b>6110-149-0001 &amp; 6110-101-0975</b>		<b>Department of Education</b>			
<b>001</b>	<b>Reduced Funding For School (Or K-4 Classroom) Library Materials.</b>	-19,000,000	-13,000,000	6,000,000	
	Senate approved May Revision proposal to reduce School Library Materials by \$19 million, providing a total of \$4.2 million for the program in 2003-04.				
	Assembly restored \$6 million from the May Revision, which provides \$10.3 million for the program.				

**6110 Department of Education**

Issue	Description	Senate	Assembly	Difference	Conference Action
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**6110-161-0001 Department of Education**

106	Adjustment due to Rejection of RDA Revenue Shift.	0	3,566,000	3,566,000	
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**Note: This issue conforms to action in Item 9210-101-0001, Issue 101.**

Assembly rejected proposal to redirect revenue from redevelopment agencies into the Educational Revenue Augmentation Fund (ERAF). This results in a \$3.6 million increase in general fund support for special education.

**6110 Department of Education**

Issue	Description	Senate	Assembly	Difference	Conference Action
<b>6110-161-0890</b>	<b>Department of Education</b>				
<b>008 &amp; 009</b>	<b>Decrease NPS/LCI Funding and Shift Savings to Local Assistance.</b>  Senate decreased funding from \$500,000 to \$350,000 to reflect a more accurate estimate of costs. Funding is available for a single school district providing education services for students residing in a licensed children's institution (LCI) formerly served by a non-public school (NPS) that was closed under court advisory.  Assembly adopted May Revision funding of \$500,000.	-150,000	0	150,000	

**6110 Department of Education**

Issue	Description	Senate	Assembly	Difference	Conference Action
010	<b>Increase Funding for the Ravenswood Corrective Action Plan</b>  Both Senate and Assembly approved \$1.7 million in federal special education funds for state operations to support the costs of the court-ordered improvement plan for the Ravenswood school district.  The Assembly approved an additional \$1.3 million in federal special education funds for a previous court ordered improvement plan for the Ravenswood school district.	0	1,337,000	1,337,000	

**6110 Department of Education**

Issue	Description	Senate	Assembly	Difference	Conference Action
<b>6110-166-0001</b>	<b>Department of Education</b>				
<b>004</b>	<b>Restore Partnership Academies Program</b>	0		Language	
	Senate approved alternative provisional language for this item, as contained in the current year budget. This language provides greater flexibility in the use of funds than the Governor's language.				
	Assembly approved Governor's language to restore this item, which specifies funding for 284 third-year academies and prohibits funding for planning grants to new programs.				

**6110 Department of Education**

Issue	Description	Senate	Assembly	Difference	Conference Action
<b>6110-180-0001</b>	<b>Department of Education</b>				
<b>001</b>	<b>Eliminated The Institute For Computer Technology.</b>	0	574,000	574,000	
	Senate approved May Revision proposal to eliminate funding for the Institute for Computer Technology.				
	Assembly restored \$574,000 in funding for the institute.				



**6110 Department of Education**

Issue	Description	Senate	Assembly	Difference	Conference Action
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**6110-188-0001 Department of Education**

131	<b>Reduce funding for the Deferred Maintenance Program.</b>	0	-51,963,000	51,963,000	
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Senate adopted the May Revision proposal to reduce funding for Deferred Maintenance by \$129 million.

Assembly adopted May Revision and reduced funding for Deferred Maintenance by an additional \$52 million, which leaves \$25 million for critical hardship.

**6110 Department of Education**

Issue	Description	Senate	Assembly	Difference	Conference Action
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**6110-189-0001 Department of Education**

<b>001</b>	<b>Reduced Base Funding For Instructional Materials Block Grant.</b>	<b>-75,000,000</b>	<b>-100,000,000</b>	<b>25,000,000</b>	
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Senate approved May Revision proposal to reduce funding for Instructional Materials by \$75 million.

Assembly approved an additional reduction of \$25 million, for a total reduction of \$100 million.

**6110 Department of Education**

Issue	Description	Senate	Assembly	Difference	Conference Action
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**6110-193-0001 Department of Education**

<b>262</b>	<b>Adjust Funding for the Peer Assistance and Review Program.</b>	<b>-39,239,000</b>	<b>23,320,000</b>	<b>62,559,000</b>	
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Senate approved an additional \$39.2 million reduction for PAR, beyond the \$25.1 million reduction proposed by the May Revision proposal.

Assembly restored \$23.3 million in PAR funding, limiting the reduction to \$1.8 million.

Note: Both Senate and Assembly used PAR adjustments as a “balancer” to bring K-12 Prop 98 expenditures in line with the Governor’s May Revision budget.

**6110 Department of Education**

Issue	Description	Senate	Assembly	Difference	Conference Action
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**6110-195-0890 Department of Education****254 Add Provisional Language for Funds to Evaluate Professional Development**

Assembly adopted Budget Bill Language earmarking \$280,000 of the fund appropriated to evaluate the overall effectiveness of professional development programs, pending legislation.

Senate took no action.

**255 Add Provisional Language for Funds to Evaluate Consolidation of Staff Development.**

0	0	0
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Assembly adopted Budget Bill Language earmarking \$250,000 of the fund appropriated to evaluate the consolidation of the various professional development programs.

Senate took no action.

**6110 Department of Education**

Issue	Description	Senate	Assembly	Difference	Conference Action
256	<b>Add Provisional Language for Funds to Evaluate the Subject Matter Projects (SMP).</b>  Assembly adopted Budget Bill language earmarking \$250,000 of the SMP funds for an independent evaluation of the projects.  Senate took no action.	0	0	0	
257	<b>Subject Matter Projects (SMP).</b>  Senate adopted language specifying that the SMP funds could be used to support all six statutorily established SMPs, and three additional projects contingent upon the implementation of legislation.  Assembly adopted language specifying that the funds could be used to support a total of nine SMPs, six of which have already been statutorily established.	0	0	0	

**6110 Department of Education**

Issue	Description	Senate	Assembly	Difference	Conference Action
<b>6110-196-0001 Department of Education</b>					
157	<b>MAY REVISION: Home Instruction Program for Preschool Youngsters (HIPPY).</b>  Senate denied Governor's proposal to earmark \$1 million of prior-year child care funding for the HIPPY program.  Assembly approved funding per the May Revision.	0	0	0	
201	<b>Suspension of Differentiation in Reimbursement Rates.</b>  Assembly adopted Trailer Bill language (as a placeholder) in order to suspend the authority of the Department of Education to promulgate regulations pertaining to child care reimbursement rates.  Senate took no action.	0	0	0	

**6110 Department of Education**

Issue	Description	Senate	Assembly	Difference	Conference Action
180	<b>MAY REVISION: Restore Across-the-Board Reduction to the After School Program.</b>  Senate restored \$7.3 million in funding for the After School Program.  Assembly restored full funding per the May Revision (\$14.3 million), bringing funding back to the current-year level.	7,264,000	14,264,000	7,000,000	

**6110 Department of Education**

Issue	Description	Senate	Assembly	Difference	Conference Action
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**6110-197-0890 Department of Education**

181	<b>21<sup>st</sup> Century Community Learning Center Grant Program</b>	0	34,660,000	34,660,000	
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Assembly appropriated an additional \$34.7 million federal funds, with accompanying Budget Bill Language related to the expenditure of the funds.

Senate took no action.



**6110 Department of Education**

Issue	Description	Senate	Assembly	Difference	Conference Action
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**6110-200-0001 Department of Education**

011	<b>May Revision: Restore Healthy Start Local Assistance Grants.</b>	2,000,000	10,400,000	8,400,000	
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Approve May Revision to provide a \$2 million for Health Start grants, including 4 year planning and operational grants and 3 year operational grants.

Assembly approved an additional \$8.4 million and adopted language specifying the allocation of funds for new operational and planning grants.

**6110 Department of Education**

Issue	Description	Senate	Assembly	Difference	Conference Action
<b>6110-211-0001</b>	<b>Department of Education</b>				
<b>006</b>	<b>Increase Charter School Categorical Block Grant for CY growth.</b>	0	1,000	1,000	
	Both Senate and Assembly approved May Revision proposals providing \$31 m for the Charter School Block Grant program.				
	Assembly provided an additional \$1,000 beyond the May Revision level to put the issue in conference to address funding deficiencies in this program in the current year.				

**6110 Department of Education**

Issue	Description	Senate	Assembly	Difference	Conference Action
<b>6110-235-0001 Department of Education</b>					
005	<b>Targeted Reduction to Supplemental Grants Program.</b>	171,739,000	161,739,000	10,000,000	
	Senate restored \$10 million in funds for the Supplemental Grant program, providing a total reduction of \$70 million.				
	Assembly adopted May Revise proposal, which reduces funding by \$80 million.				

**6110 Department of Education**

Issue	Description	Senate	Assembly	Difference	Conference Action
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**Control Section 12.40****Restoration of Categorical  
Program Flexibility Language**Senate  
Approved

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Senate restored budget control language that allows up to 20 percent of the funds for specified categorical programs to be shifted among programs.

Senate action conforms to rejection of the Governor's Educational Block Grant proposal.

Assembly did not restore this control section.

**6110 Department of Education**

Issue	Description	Senate	Assembly	Difference	Conference Action
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**Control Section 12.50****Restoration of Charter Schools  
Categorical Funding Language**Senate  
Approved

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Senate restored budget control language that provides for the transfer of funds, as specified, to the Charter Schools Categorical Block Grant from categorical programs identified in the Charter Schools Funding Model.

Senate action conforms to rejection of the Governor's Educational Block Grant proposal.

Assembly did not restore this control section.

## **6110 Department of Education**

<b>Issue</b>	<b>Description</b>	<b>Senate</b>	<b>Assembly</b>	<b>Difference</b>	<b>Conference Action</b>
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### **Control Section 12.60**

#### **Restoration of Voluntary Participation Fund Transfer Authority for Deficiencies**

Senate  
Approved

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Senate restored budget control language that provides for the transfer of unobligated funds, as specified, among voluntary participation programs to fully fund eligible participation.

Senate action conforms to rejection of the Governor's Educational Block Grant proposal.

Assembly did not restore this control section.

## **6110 Department of Education**

<b>Issue</b>	<b>Description</b>	<b>Senate</b>	<b>Assembly</b>	<b>Difference</b>	<b>Conference Action</b>
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### **Non-Budget Action Item 6110-609-**

<b>Reduction for Basic Aid Districts</b>	<b>-9,886,000</b>	<b>-7,835,000</b>	<b>2,051,000</b>		
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Senate approved a 1.198 percent revenue limit reduction to basic aid district “revenue limits” and excess property taxes. This equates to a \$9.9 million reduction for Basic Aid districts.

Assembly approved this same revenue limit reduction to basic aid district “revenue limits” only, which equates to a \$7.8 million reduction.

(Control Section 12.75 conforms to Legislative action on this Basic Aid reduction, in accordance with pending trailer bill language.)

Note: Both the Senate and Assembly approved an additional \$17.8 million reduction, which eliminates the \$120 per student payment to basic aid districts.

## **6110 Department of Education**

<b>Issue</b>	<b>Description</b>	<b>Senate</b>	<b>Assembly</b>	<b>Difference</b>	<b>Conference Action</b>
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### **Trailer Bill Language**

#### **LEA Reserve Flexibility Language -**

Language

Senate adopted language to:

- (1) Lower level of budget reserves for economic uncertainty to one half of the currently required percentage (currently 1 to 5 percent).
- (2) Reduce the reserve requirement for maintenance from 3 to 2 percent.
- (3) Require reserve levels to be restored in 2004-05.

Assembly adopted language providing access to restricted categorical reserves as authorized in SB 18X, Statutes of 2003.



**6110 Department of Education**

Issue	Description	Senate	Assembly	Difference	Conference Action
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**Trailer Bill Language -- Deficit Factor****Deficit Factor****Language**

Senate took no action on this item.

Assembly took action to approve a deficit factor tied to foregone COLA's for education categorical programs.